



WATER 2120

**SECURING
OUR WATER
FUTURE**

Economic Development And Water Needs In The Albuquerque Area

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WHERE OUR WATER COMES FROM



LEGEND

- Colorado River Basin Water**
From tributaries of the Colorado River via the San Juan-Chama Project
- Combined Native/Colorado River Basin Water**
San Juan-Chama Project water conveyed through native streams/rivers
- Native New Mexico Water**
Naturally occurring stream flows in New Mexico
- Groundwater**
Pumped to surface via wells
- Stored Water**
Man-made reservoirs also used for recreation
- Diversion Facility**
For re-directing stream flows
- Tunnel/Channel**
Conveys water from one stream system to another

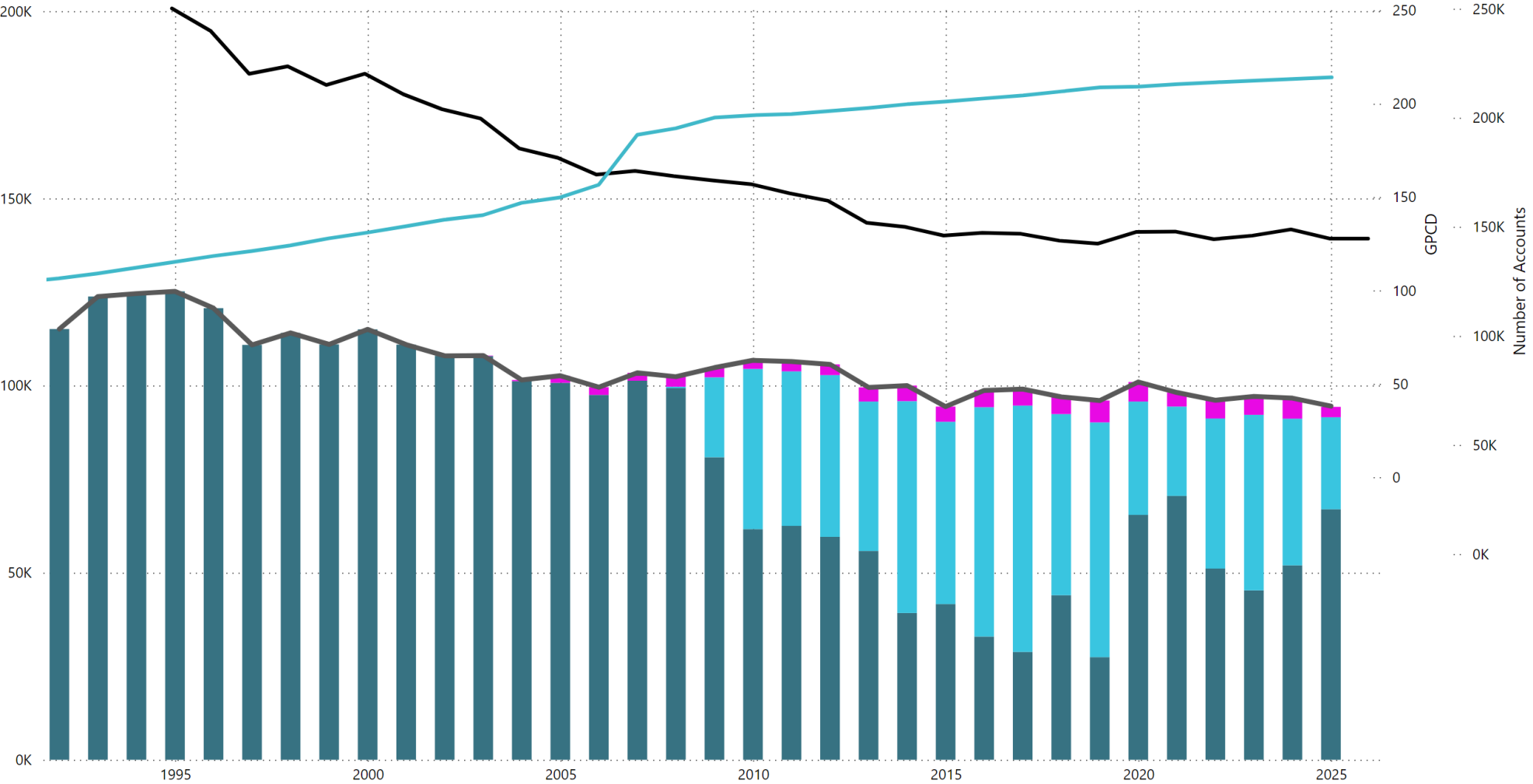
Current Supply Portfolio

- Surface Water
 - San Juan-Chama Project
 - Vested and acquired native rights
- Groundwater
 - Over 60 wells active in service area
- Reclaimed Water
 - 18.5 billion gallons per year
- Reuse/non-potable Water
 - Irrigation of green spaces in Albuquerque
- Aquifer Storage and Recovery
 - Surface recharge and injection

Demand and Supply Trends

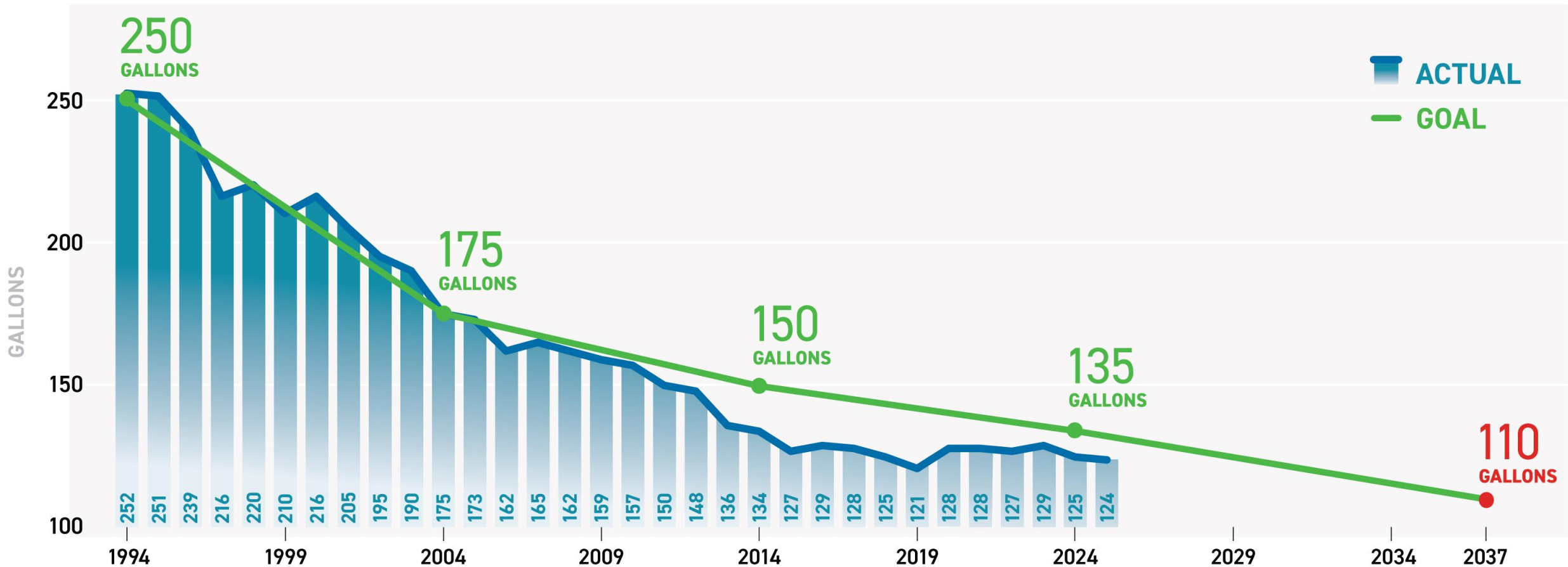
Historical Demand & GPCD Plot for AOP Report 2026

● Groundwater ● Surface Water ● Reuse — Total Demand — GPCD — Number of Accounts





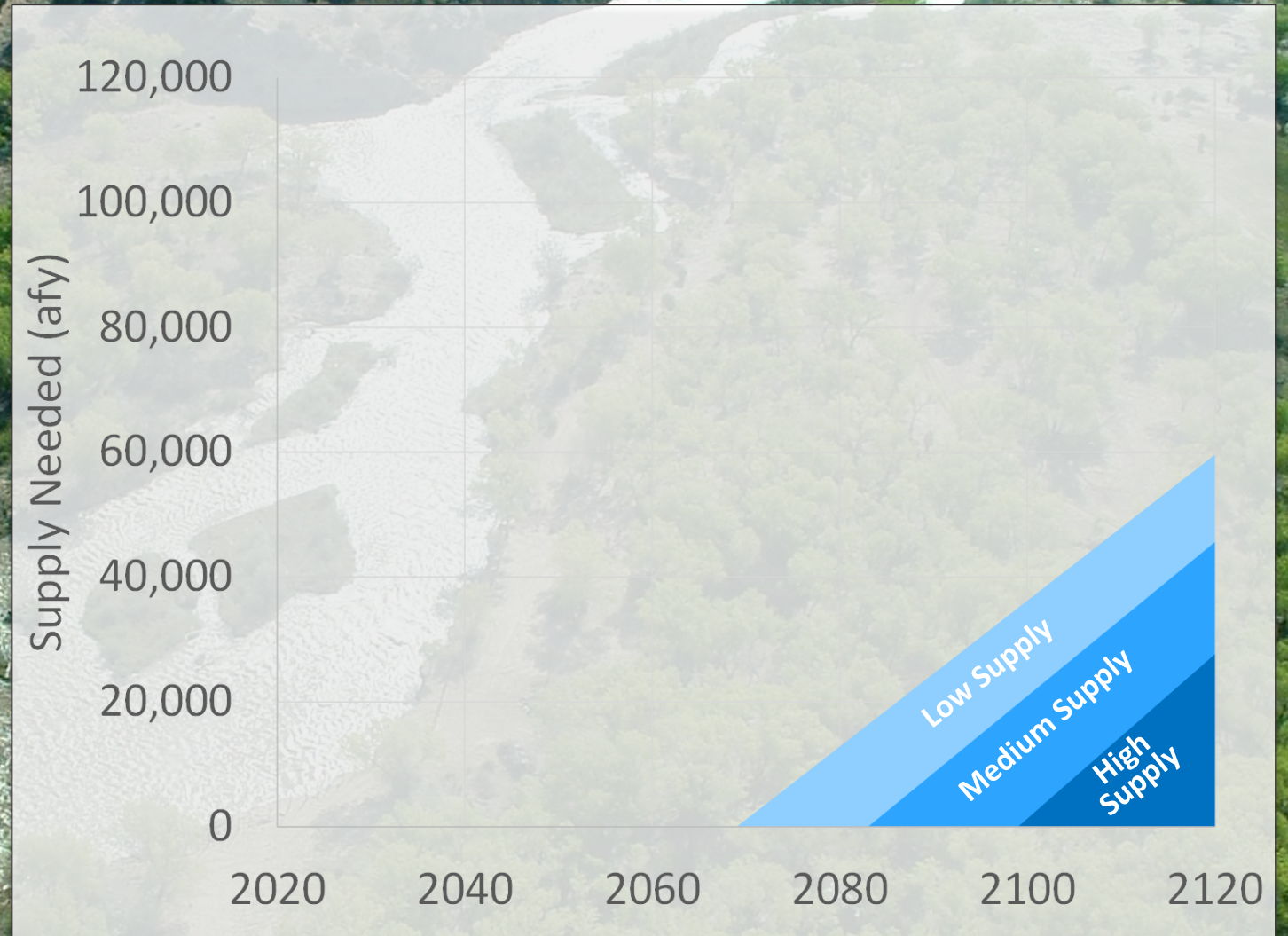
Water Conservation

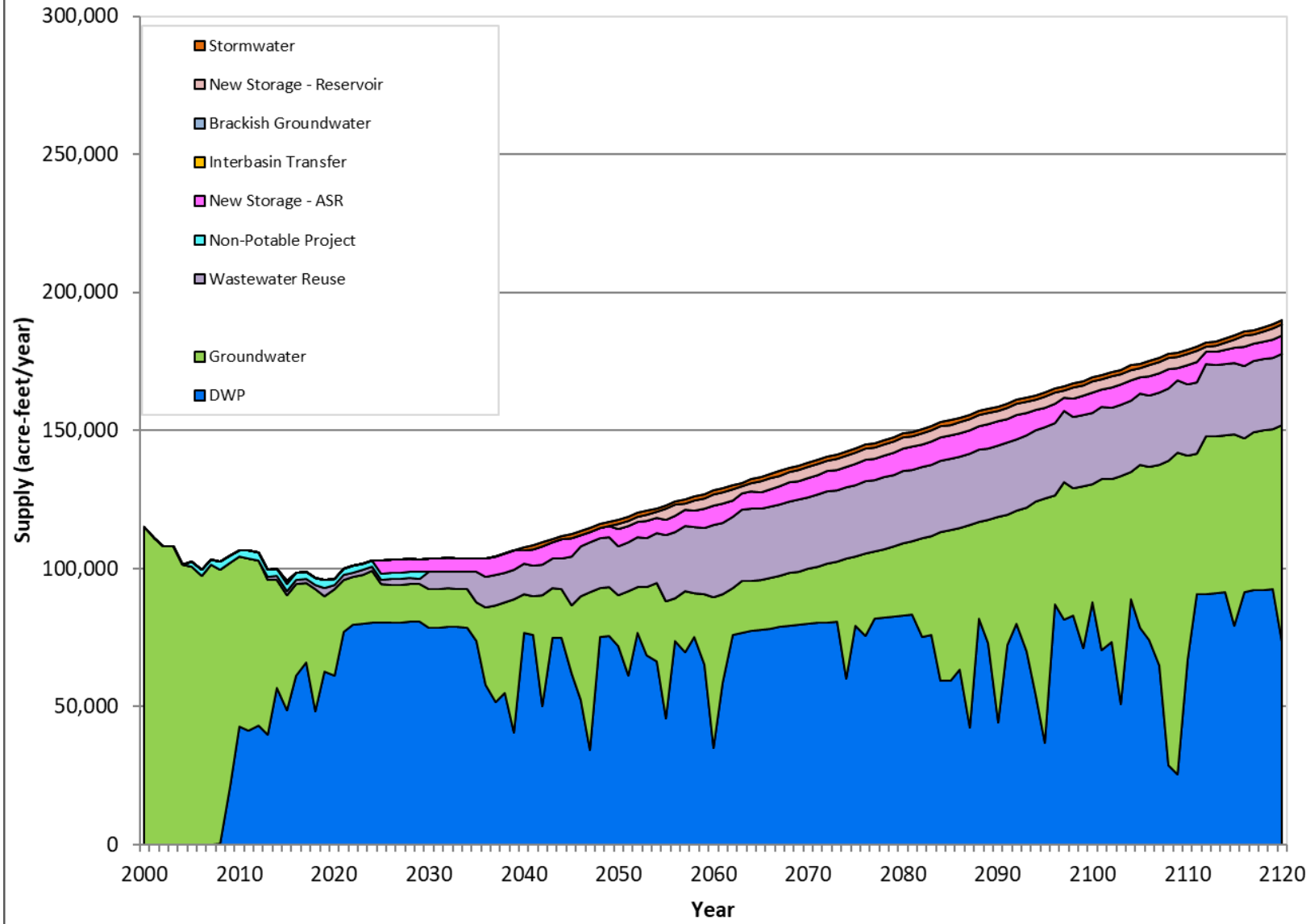
Gallons Per Capita Per Day, 1994-2037



Supply Gaps

		Supply 		
Demand 	High	High Low	High Medium	High High
	Medium	Medium Low	Medium Medium	Medium High
	Low	Low Low	Low Medium	Low High

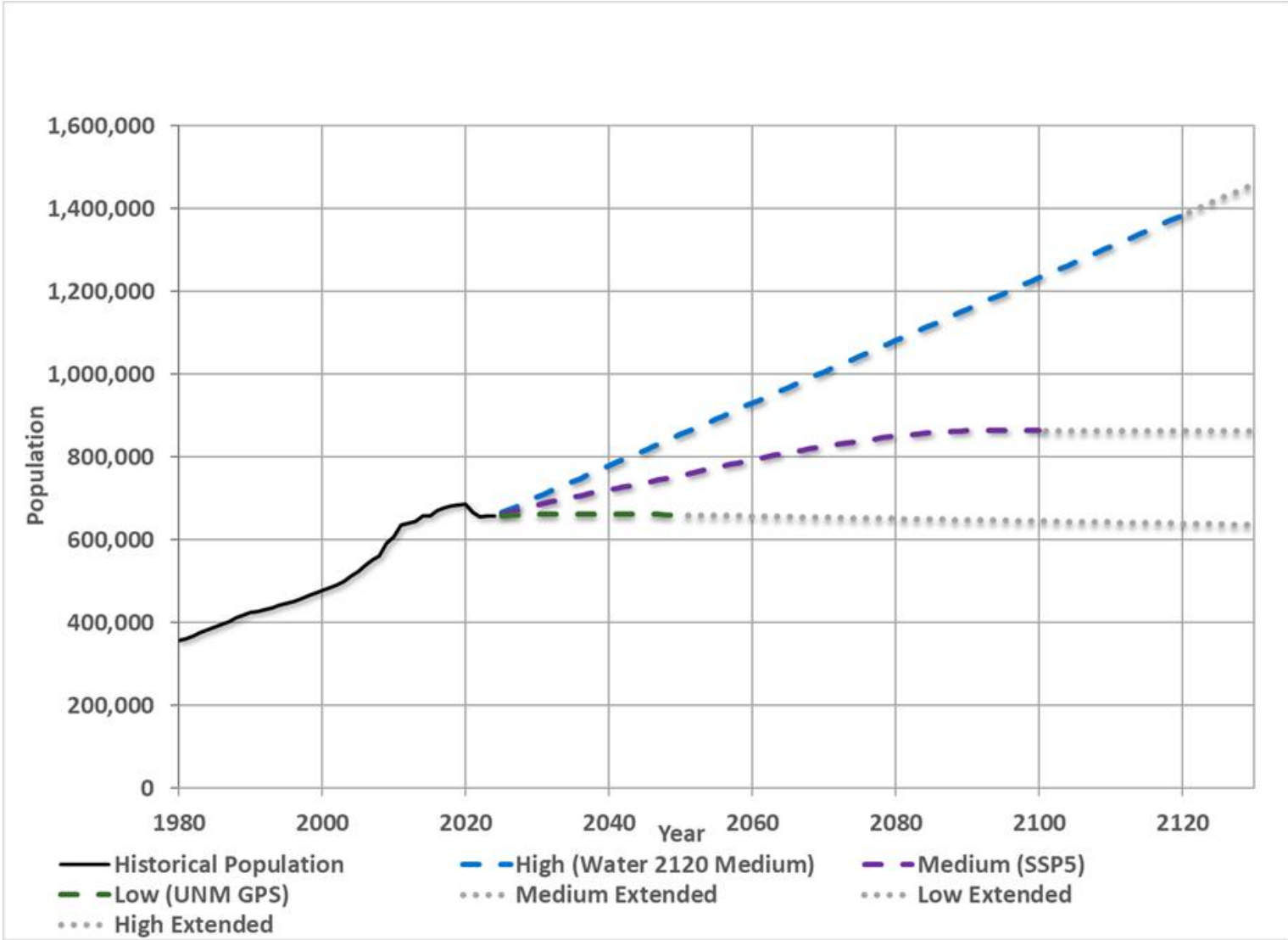




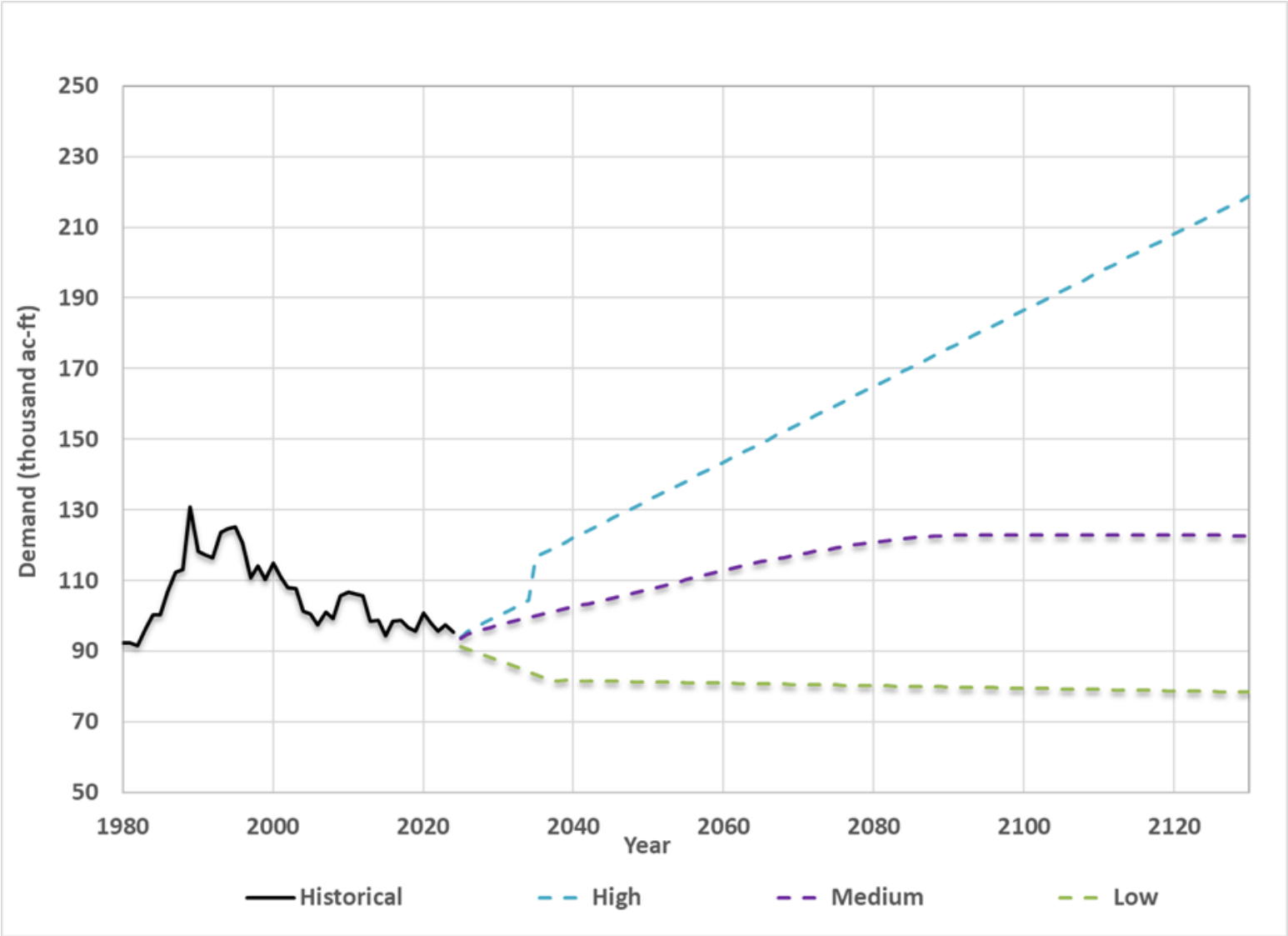
Filling the Supply Gaps



Future Population and Growth



Future Possibilities



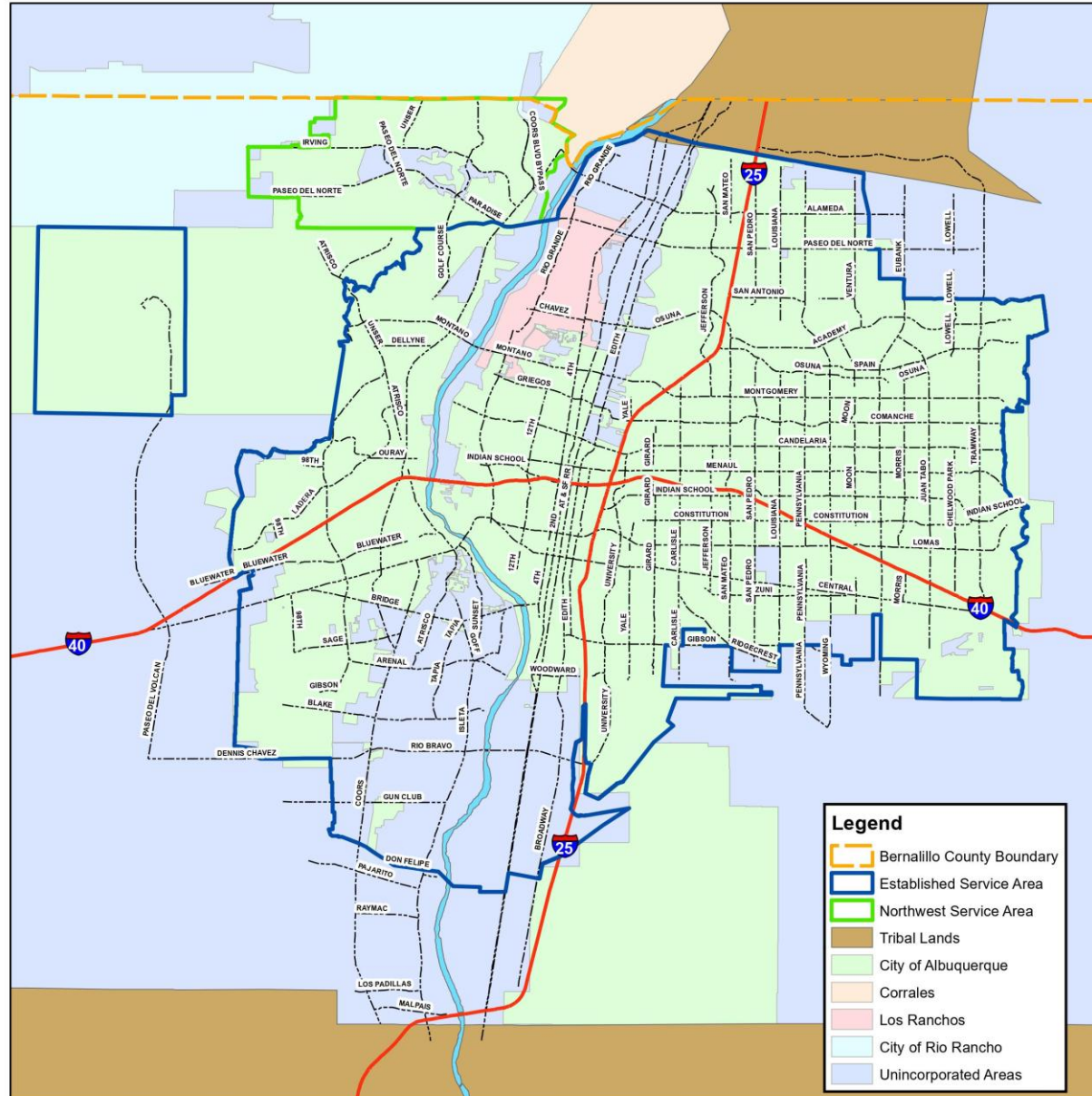
Water 2120: Checks and Balances



- **10 Year Update: 2026**
- **GPCD Reported Annually**
- **GWMP Groundwater Level Updates**
- **OSE Permits**

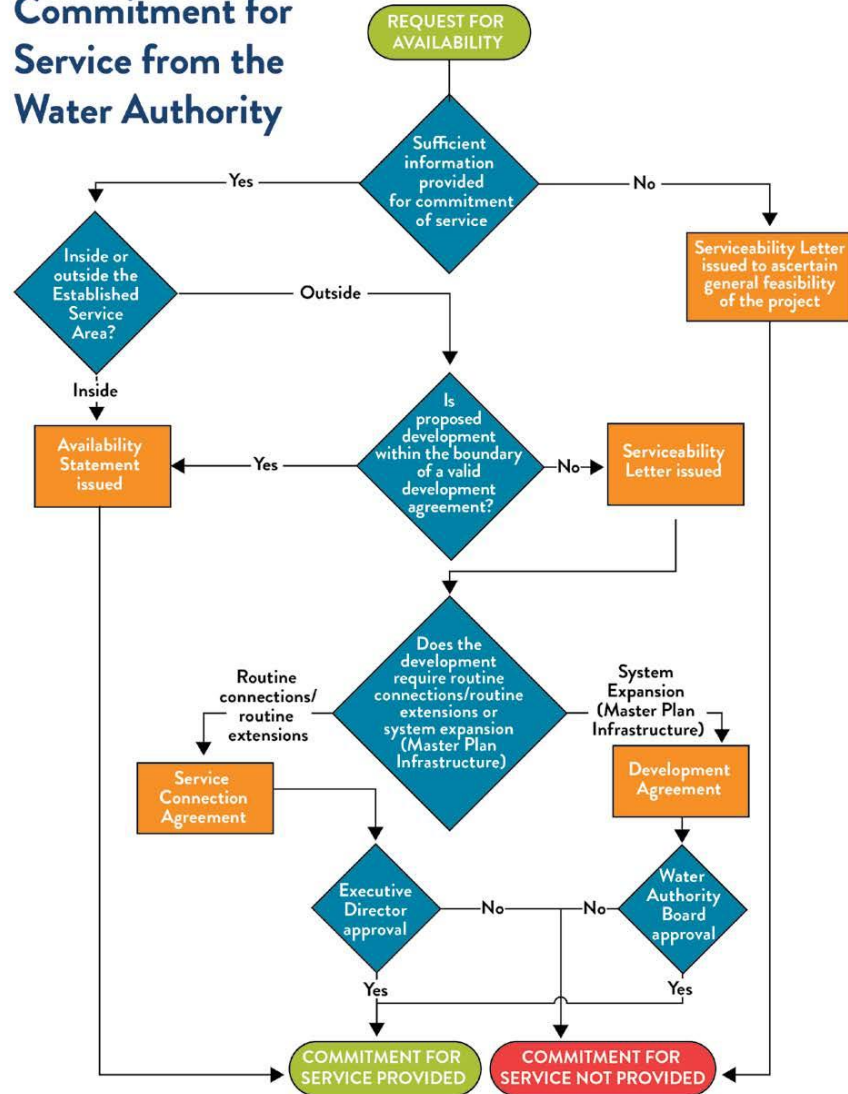


Established Service Area



Path to Service

Commitment for Service from the Water Authority



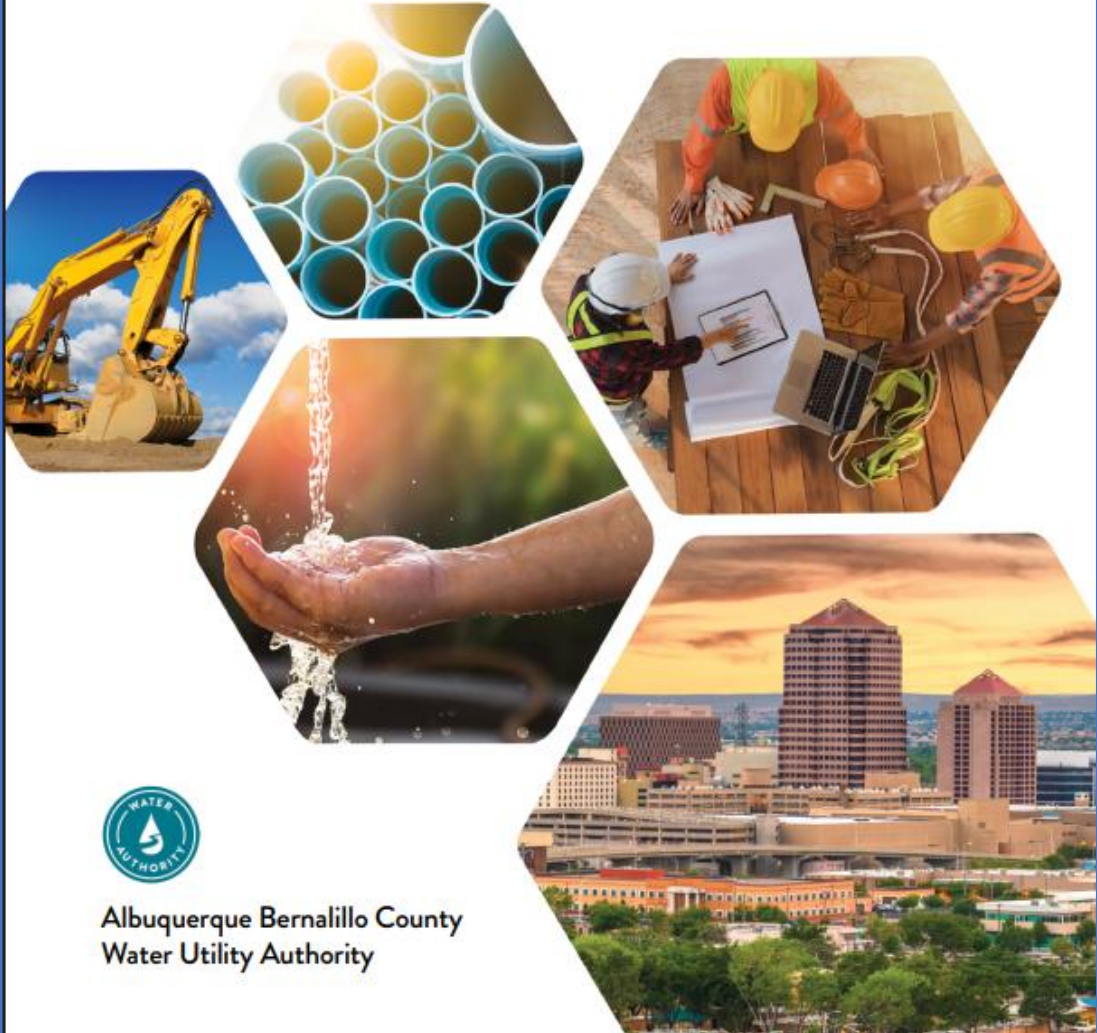
- **Inside Established Service Area**
 - **Utility Expansion Charge**
 - **Availability Statement**

- **Outside of Established Service Area**
 - **Development Agreement**
 - **Master Plan Required**
 - **Water Supply Charge**
 - **Utility Expansion Charge**



WATER AUTHORITY

GUIDE TO DEVELOPMENT



Albuquerque Bernalillo County
Water Utility Authority

No Net Expense

- **Expansion Costs are Not Paid by Current Customers**





Questions?